

BAVIAANS MUNICIPALITY 2006 – 2011

FINAL



INTEGRATED DEVELOPMENT PLAN 2010 / 2011

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CHECK LIST FOR ASSESSMENT

Key Performance Indicators	Ref Page No	Responsible	Attached	Adopted by Council / Other comments
1. Spatial development framework	80	B Arends	Annexure B	Yes
- Land Availability and Area Based Plan - Baviaans Land & Distribution Program	78		Available at MM's office	Yes
2. Service Delivery & Infrastructure		B Arends		Yes
- Sanitation		"	Available at MM's office	
- Water	78	"	Available at MM's office	Yes
- Housing	78	"	Available at MM's office	Yes
- Electricity	78	"	Available at MM's office	Yes
- Roads & Transport		"	Part of CDM ITP	N/A
- Stormwater Drainage		"	Project 90	
- Waste Management (IWMP)		"	Available at MM's office	Yes
- Service delivery & Infrastructure Plan (CIP)	78	"	Annexure J	Yes
- Free Basic Services – (Indigent Policy)	80	J Doyle	Annexure F	Yes
- Disaster Mng Plan	77	B Arends	Available at MM's office	Yes
3. Local Economic Development		M E de Beer		
- LED Master Plan with Action Plan	87	"	Annexure P	Yes
- Tourism Sector Plan	87	"	Available at MM's office	Yes
- LED Unit – Organogram	87	"	Annexure O	Yes
4. Good Governance				
- IDP Review & Process Plan	16	M E de Beer	Annexure K	Yes
- Public Participation & Communication Plan		"	SV busy with draft	CDM/PCRD
- Stakeholder involvement	17	"	Available at MM's office	Yes
- Audit Committee (TOF)	84	J Doyle	Annexure L	Yes
- Action plan to address AG-Report	84	J Doyle	Annexure M	Yes
- Special Groups	86	M E de Beer	Annexure N	Yes

(HIV/AIDS) Plan				
- Community Empowerment Strategy	91	M E de Beer	---	No
Key Performance Indicators	Ref Page No	Responsible	Attached	Adopted by Council/ Other comments
5. Financial Viability				
- Financial Strategy		J Doyle	All budgets Attached as Annexures H(i) – H(viii)	Yes
- Budget		“		Yes
- Allocation		“		Yes
- Own Funds		“		Yes
- Billing / Credit Control Plan		“	Annexure Q(ix)	Yes
- SDBIP		J Doyle	Annexure H(viii)	Yes
- SDBIP - IDP		M E de Beer	Annexure I	Yes
6. Institutional Arrangements				
- Human Resource Strategy		M Lötter	Service provider appointed	CDM
(a) Skills Development Plan (WSP)		M Lötter	Available at the MM's office	Yes
(b) Employment Equity Plan		M Lötter	Annexure C	Yes
- Organogram Development		M Lötter	Annexure A	Yes
- PMS Report Baviaans Municipality (includes all performance areas)		M E de Beer M E de Beer	.36	Yes
Inter Governmental Relations		M Lötter	----	No

SECTOR PLANS AND APPENDAGES	Ref Page No	Responsible	Attached	Adopted by Council / Other comments
(a) Spatial Development Framework		B Arends	Annexure B	Yes
(b) Land Use Management Framework/System Area Based Plan & LAA		M E de Beer	Available at MM's office	Yes
(c) Waste Management Plan		B Arends	Available at MM's office	Yes
(d) Environmental Management Plan		B Arends	No – liaise with CDM	CDM
(e) Water Service Development Plan (WSDP)		B Arends	Available at MM's office	Yes
(f) Disaster Management Plan		B Arends	Available at MM's office	Yes
(g) Forestry Plan		B Arends	N/a	N/a
(h) Integrated Transport Plan		B Arends	No – liaise with CDM	CDM
(i) Housing Sector Plan		B Arends	Available at MM's office	Yes
(j) Electricity Master Plan		B Arends	Available at MM's office	Yes
(k) LED Development Strategy		M E de Beer	Annexure P	Yes
(l) Infrastructure Investment Plan (EPWP compliant)		B Arends	No – liaise with CDM	CDM
(n) Workplace Skills Plan		M Lötter	Available at MM's office	Yes
(o) Human Resource Strategy		M Lötter	Outstanding	SP appointed
(o) Service delivery & Infrastructure Plan (CIP		B Arends	Annexure J	Yes

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ACRONYMS

CDM	Cacadu District Municipality
GARP	Global Association of Risk Professionals
GDS	Growth and Development Summit
GGP	Gross Geographic Product
HIV	Human Immunodeficiency Virus
HDI	Human Development Index
IDP	Integrated Development Plan
KPI	Key Performance Indicators
LED	Local Economic Development
MFMA	Municipal Finance Management Act
MHS	Municipal Health Services
MLL	Minimum Living Level
RSS	Rapid Services Survey 2006
NSDP	National Spatial Development Perspective
SDF	Spatial development Framework
SMME	Small, Medium & Micro Enterprises
SPU	Special Programs Unit
SWOT	Strengths, Weaknesses, Opportunities & Threats
WSDP	Water Services Development Plan